

**SPECIAL COUNCIL RESOLUTION EXTRACT**

(26 – 03 – 2020)

ITEM NO	RESOLUTION NO	DATE	ITEM	BACKGROUND	RESOLUTION
03	2732	26 – 03 – 2020	Draft Budget Related Policies	<p><b>Purpose</b> It is to submit the Budget Related Policies for 2019/20 financial year to the Council</p> <p><b>Background</b> Section 11 (3) of the Municipal Systems Act, Act 32 of 2000, prescribes the following: (3) A municipality exercises its legislative or executive authority by-</p> <p>(i) imposing and recovering rates, taxes, levies, duties, service fees and surcharges on fees, including setting and implementing tariff, rates and tax and debt collection policies;</p> <p>These policies include: <input type="checkbox"/> Virement Policy</p>	<p><b>Council Resolves to:</b></p> <p><b>1. Approve the Draft Budget related policies which include:</b></p> <ul style="list-style-type: none"> <li>• Virement Policy</li> <li>• Supply Chain Management</li> <li>• Asset Management</li> <li>• Credit Control and Debt Collection</li> <li>• Budget and IDP Policy</li> <li>• Bad debts write off</li> </ul>

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				<ul style="list-style-type: none"> <li><input type="checkbox"/> Supply Chain Management</li> <li><input type="checkbox"/> Asset Management</li> <li><input type="checkbox"/> Credit Control and Debt Collection</li> <li><input type="checkbox"/> Budget and IDP Policy</li> <li><input type="checkbox"/> Bad debts write off</li> <li><input type="checkbox"/> Rates policy</li> <li><input type="checkbox"/> Tariff policy</li> <li><input type="checkbox"/> Banking and investment policy</li> <li><input type="checkbox"/> Indigent Policy</li> <li><input type="checkbox"/> Expenditure management policy</li> <li><input type="checkbox"/> Debt Write off policy</li> </ul> <p><b>IMPLICATIONS</b></p> <p><b>Human Resources:</b></p> <p>The policies take into consideration the Human Resources requirements of the institution.</p> <p><b>Financial Resources</b></p> <p>The policies take into consideration the affordability, commitments, targets and projects contained in the Draft Budget.</p>	<ul style="list-style-type: none"> <li>• Rates policy</li> <li>• Tariff policy</li> <li>• Banking and investment policy</li> <li>• Indigent Policy</li> <li>• Expenditure management policy</li> <li>• Debt Write off policy</li> </ul>
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Lazola Ndamase

Council Secretary

26 – 03 – 2020